

Providence School District

Windmill Annex #1 Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$3,036	\$3,077	-1.3%
Substitutes	\$350	\$499	-30.0%
Instructional Parapros	\$2,080	\$1,560	33.3%
Pupil-Use Technology	\$35	\$149	-76.3%
Instructional Materials	\$258	\$325	-20.6%
Total	\$5,759	\$5,610	2.6%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$19	\$13	53.2%
Library & Media	\$70	\$37	88.1%
Extracurricular	\$0	\$0	0.0%
Student Health/Services	\$77	\$99	-22.3%
Curriculum Development	\$0	\$0	0.0%
Staff Development	\$30	\$45	-32.6%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$0	0.0%
Therapists, Psychologists	\$233	\$56	318.8%
Total	\$429	\$249	72.5%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$545	\$184	196.0%
Food Service	\$92	\$489	-81.2%
Safety	\$144	\$134	7.3%
Building Upkeep	\$352	\$282	24.7%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,133	\$1,090	4.0%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$114	\$187	-39.0%
School Office	\$145	\$172	-15.8%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$259	\$359	-27.9%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

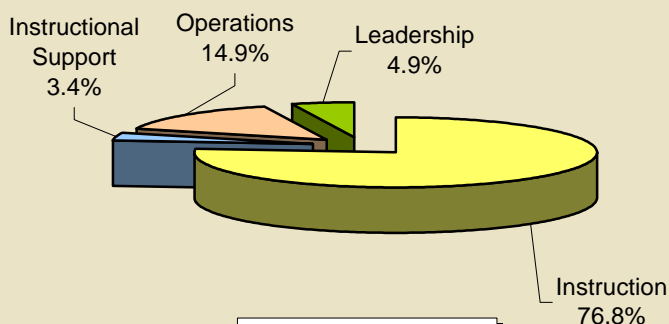
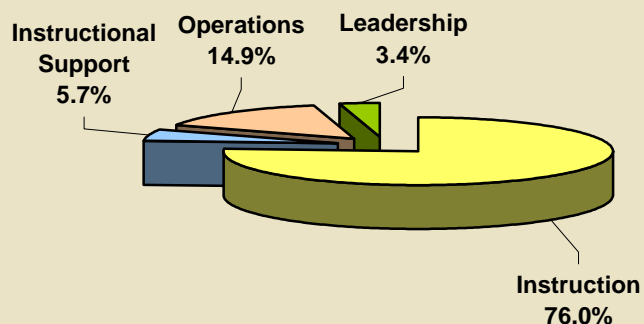
July 1999 - June 2000

Expenditures:	\$1,478,104
School Enrollment (ADM):	195
School Per Pupil:	\$7,580

July 1998 - June 1999

Expenditures:	\$1,490,765
School Enrollment (ADM):	204
School Per Pupil:	\$7,308

July 1999 - June 2000



July 1998 - June 1999